

Reporting on investments

#	Municipality	Address	Description	Investment in €	Available evidence	Deliverable ID	Initial consumption					Combustible savings		Electricity savings		Final energy saving		Primary energy savings		CO2 savings	
							Combustible kWh Hi	Electricity kWh	Final energy kWhf	Primary energy kWhp	CO2 émission tCO2	kWh Hi/an	in %	kWh/an	in %	kWh/an	in %	kWhp/an	in %	tCO2/year	in %
1	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	528 019 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no33	2 425 806	64 000	2 489 806	2 585 806	515	- 108 781	-4%	19 243	30%	- 89 538	-4%	- 60 674	-2%	92	18%
2	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation 3. Energy meters installation	409 097 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no49	585 071	31 465	616 536	663 734	169	7 193	1%	12 850	41%	20 043	3%	39 318	6%	70	42%
3	Bruxelles	not for disclosure	1. Cogeneration	153 700 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no38	381 059	71 378	452 437	559 504	105	- 55 696	-15%	2 500	4%	- 53 196	-12%	- 49 446	-9%	17	16%
4	Bruxelles	not for disclosure	1. Cogeneration 2. Roof insulation saving plan 3. Photovoltaic pannels	277 158 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no60	311 420	16 506	327 926	352 685	90	21 240	7%	17 545	106%	38 785	12%	65 103	18%	40	45%
5	Bruxelles	not for disclosure	1. Cogeneration 2. 2 new heating HR Top gaz condensing boiler	1 205 180 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no63bis	2 993 185	187 157	3 180 342	3 461 078	679	291 551	10%	218 889	117%	510 440	16%	838 774	24%	414	61%
6	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	621 976 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no31	1 864 255	44 697	1 908 952	1 975 998	394	111 765	6%	25 388	57%	137 153	7%	175 235	9%	136	34%
7	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	54 834 €	Confirmed by syndic/Condominium to Energiris	D 2-1 no44	961 758	48 098	1 009 856	1 082 003	213	36 235	4%	32 000	67%	68 235	7%	116 235	11%	82,1	38%
Total investments confirmed				3 249 964 €	Confirmed by each syndic to Bureau Deplasse following easyCOPRO full audit and for easyCOPRO reporting purpose		9 522 554	463 301	9 985 855	10 680 807	2 165	303 507	3%	328 415	71%	631 922	6%	1 124 545	11%	851,1	39%
8	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	1 269 397 €	Outside easCOPRO audit. This project is taken into account as it has been fully audited and set-up by Deplasse on the basis of easyCOPRO EPC model		6 962 499	123 446	7 085 945	7 271 114	1 455	1 392 500	20%	74 068	60%	1 466 567	21%	1 577 669	22%	277	19%
Total investments confirmed for this project achieved outside easyCOPRO project but replicating most easyCOPRO principles				1 269 397 €	Confirmed by B Deplasse as bureau d'étude for the project		6 962 499	123 446	7 085 945	7 271 114	1 455	1 392 500	20%	74 068	60%	1 466 567	21%	1 577 669	22%	277	19%
9	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	307 661 €	No answer because the syndic has changed and could not disclose any information	D 2-1 no1	370 449	23 626	394 075	429 514	108	- 13 690	-4%	8 445	36%	- 5 245	-1%	7 423	2%	23,6	22%
10	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	740 032 €	No answer because the syndic has changed and could not disclose any information	D 2-1 no22	1 803 307	118 004	1 921 311	2 098 317	528	162 519	9%	60 263	51%	222 782	12%	313 177	15%	56,8	11%
11	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	753 470 €	Confirmation received that no investment has yet been made	D 2-1 no33	2 453 632	144 328	2 597 960	2 814 452	712	- 3 564	0%	55 500	38%	51 936	2%	135 186	5%	206,8	29%
12	Bruxelles	not for disclosure	1. Cogeneration	252 280 €	No confirmation received	D 2-1 no38	537 764	24 213	561 977	598 297	118	- 65 783	-12%	9 000	37%	- 56 783	-10%	- 43 283	-7%	37,5	32%
Total estimated investments on the basis of easyCOPRO full audits				2 053 443 €	No confirmation received		5 165 152	310 171	5 475 323	5 940 580	1 467	79 482	2%	133 208	43%	212 690	4%	412 502	7%	325	22%
TOTAL Investments				6 572 804 €	On the basis of full energy audits figures for # 1 to 6 and #8 to 12 and real figures for # 7		21 650 205	896 918	22 547 123	23 892 500	5 087	1 775 489	8%	535 691	60%	2 311 179	10%	3 114 715	13%	1 453	29%

# 1 to 7 and #9 to 12	11 Full energy audits have been achieved and communicated to the condominium in	Investments have been confirmed by the syndic of condominiums 1 to 7 by email to Bureau Deplasse or Energiris for reporting purpose. Regarding lines 9 to 12, investments have not yet been made for one condominium, no answer has been provided by 2 syndics which are not in charge anymore of the condominiums and one did not answer.
#8	This specific project was handled by Bureau Deplasse apart from easyCOPRO context but represents a full investment project following easyCOPRO	An audit by Bureau Deplasse was done for this ACP in which it appeared the remaining life lenght of the heating installations was low. A global solution of full renovation of heating installations including all pipes isolation and a cogeneration installation under third-party investment, has been put in place. All this renovation project has been included in a energy performance contract (EPC) binding, for more than 10y years, the condominium, the third-party investor for the cogeneration, the maintenance company and the engineering office. A minimum level of economies has been guaranteed by the different parties to the condominium. In case these minimum economies are not reached, the condominium will get paid to it. At the contrary, in case these minimum economies are overpassed, the surplus will be shared between all parties including the condominium. B Deplasse is in charge of maintenance control and of those energy